

STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30-06-2019

	Particulars	All Amounts Rs. In Lakhs			
		Three months Ended			Year Ended
		30-Jun-19	31-Mar-19	30-Jun-18	31-Mar-19
		Un-Audited	Audited	Un-Audited	Audited
I	Revenue from Operations	28413.86	25168.74	24736.68	97544.89
II	Other income	366.44	957.84	507.16	3634.16
III	Total Income	28780.30	26126.58	25243.84	101179.05
IV	Expenses				
a	Cost of Materials consumed	4557.34	18863.85	3361.14	39952.01
b	Purchase of Stock-in-trade	0.00	0.00	0.00	0.00
c	Change in inventories of finished goods, work-in-progress and stock-in-trade	5023.32	(14191.13)	3989.40	(13867.84)
d	Employee benefits expenses	3103.61	3152.14	2586.50	11753.87
e	Finance costs	684.91	910.51	560.90	2923.96
f	Depreciation and amortisation expenses	1377.68	1273.47	1185.63	4972.53
g	Power and Fuel	4271.09	5129.75	4566.65	18248.62
h	Other expenses	2642.62	4409.70	2390.55	11793.37
	Total Expenditure	21660.57	19548.29	18640.77	75776.52
V	Profit before exceptional and extraordinary items and Tax (III-IV)	7119.73	6578.29	6603.07	25402.53
VI	Exceptional items	0.00	0.00	0.00	0.00
VII	Profit before tax (V-VI)	7119.73	6578.29	6603.07	25402.53
VIII	Tax expenses				
	(1) Current Tax	2380.57	2353.70	2051.46	8360.00
	(2) Deferred Tax	77.88	(73.25)	258.23	473.52
	(3) Tax for Earlier Years	0.00	(3.00)	0.00	(3.00)
	(4) Short Entitlement of Minimum Alternative Tax	0.00	0.00	0.00	0.00
	Total Tax expenses	2458.45	2277.45	2309.69	8830.52
IX	Net Profit after tax (VII-VIII)	4661.28	4300.84	4293.38	16572.01
X	Other Comprehensive Income				
	a) (i) Items that will not be re-classified to profit or loss	(2106.37)	985.31	(928.06)	(1161.48)
	(ii) Income tax relating to items that will not be re-classified to profit or loss	6.86	(584.15)	303.40	(307.42)
	b) (i) Items that will be re-classified to profit or loss				
	(ii) Income tax relating to items that will be re-classified to profit or loss				
	Total Other Comprehensive Income (Net of Tax)	(2099.51)	401.16	(624.66)	(1468.90)
	Total Comprehensive income (IX+X)	2561.77	4702.00	3668.72	15103.11
XII	Paid-up Equity share capital (Face value per share Rs.10/-)	2711.01	2711.01	2711.01	2711.01
XIII	Other Equity				97288.68
XIV	Earnings Per share (Basic and diluted Earning per share)	17.19	15.86	15.84	61.14

Notes:

- The unaudited financial results of the Company have been prepared in accordance with the Indian Accounting Standards (Ind As) as prescribed under section 133 of the Companies Act 2013 read with the Companies (Indian Accounting Standard) Rules, 2015 (as amended).
- The figures of the Fourth Quarter for Standalone Operations are the balancing figures between audited figures in respect of full financial year upto 31st March, 2019 and un audited year to date figures upto the third quarter ended 31st December, 2018.
- The above results of the Company have been reviewed and taken on record by the Audit Committee and Board of Directors at their Meeting held on 10.08.2019 and statutory auditors have carried out limited review.
- Effective from 1st April 2019, the Company adopted Ind AS 116 - "Leases" which replaced IND AS 17 "Leases". Under this new standard, Right of use of Assets is recognised for operating leases at present value of lease payments and lease liability is recognised at an amount corresponding to such amount. The company has adopted modified retrospective for transition under which comparative information will not be restated and impact is adjusted in Retained earnings the effect of adoption of this standard is not material on the net profit for the period under review.
- Previous period figures have been regrouped wherever necessary to confirm the current period presentation.

Place: Tanuku
Date: 10.08.2019

for THE ANDHRA SUGARS LIMITED
P. NARENDRANATH CHOWDARY
Chairman & Managing Director

**SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED, UNDER REGULATION
33 OF THE LISTING AGREEMENT FOR THE QUARTER ENDED 30.06.2019**

All Amounts Rs. In Lakhs

Particulars	STANDALONE			
	Quarter Ended 30.06.2019	Preceding Quarter Ended 31.03.2019	Corrospounding Quarter Ended 30.06.2018	Year Ended 31.03.2019
	Un-audited	Audited	Un-audited	Audited
1. Segment Revenue				
a) SUGAR	7017.43	4427.82	4930.47	16714.18
b) CHLOR - ALKALI	16359.82	16373.19	14923.02	60459.08
c) POWER GENERATION	3802.36	4662.88	2341.08	10859.83
d) INDUSTRIAL CHEMICALS	5859.55	5393.95	4740.33	22237.03
e) UNALLOCATED	2013.78	2043.14	2191.11	7579.44
TOTAL:	35052.94	32900.98	29126.01	117849.56
Less: Inter segment revenue	6639.08	7732.24	4389.33	20304.67
Net Sales / Income from operations	28413.86	25168.74	24736.68	97544.89
2. Segment Results (Profit (+) / Loss (-) before Tax and Interest) :-				
a) SUGAR	(545.44)	549.88	(232.92)	(224.17)
b) CHLOR - ALKALI	5626.76	6607.84	5486.96	22559.91
c) POWER GENERATION	893.56	370.16	(75.06)	267.96
d) INDUSTRIAL CHEMICALS	1607.16	264.03	1476.03	5342.35
e) UNALLOCATED	222.60	(303.11)	508.96	380.44
TOTAL:	7804.64	7488.80	7163.97	28326.49
Less: Interest	684.91	910.51	560.90	2923.96
Total Profit Before Tax	7119.73	6578.29	6603.07	25402.53
3. Segment wise Assets				
a) SUGAR	31297.11	35526.56	20095.73	35526.56
b) CHLOR - ALKALI	49363.32	46178.49	43786.13	46178.49
c) POWER GENERATION	27312.57	27799.85	27113.17	27799.85
d) INDUSTRIAL CHEMICALS	7743.96	6716.14	6094.49	6716.14
e) UNALLOCATED	48732.56	45040.42	48388.90	45040.42
TOTAL:	164449.52	161261.46	145478.42	161261.46
Segment wise Liabilities				
a) SUGAR	6828.57	7302.51	4464.26	7302.51
b) CHLOR - ALKALI	9996.61	10417.03	9883.38	10417.03
c) POWER GENERATION	829.37	1016.06	940.97	1016.06
d) INDUSTRIAL CHEMICALS	1588.65	797.00	767.31	797.00
e) UNALLOCATED	11137.02	10660.23	10184.13	10660.23
TOTAL:	30380.22	30192.83	26240.05	30192.83
Capital Employed	134069.30	131068.63	119238.37	131068.63

Note: Operations of Caustic soda and Caustic Potash have been termed as " CHLOR - ALKALI" Segment.

Place: Tanuku

Date: 10.08.2019

for THE ANDHRA SUGARS LIMITED
P. NARENDRANATH CHOWDARY
Chairman & Managing Director

THE ANDHRA SUGARS LIMITED
REGISTERED OFFICE: VENKATARAYAPURAM, TANUKU-534215 (A.P)

[PHONE:08819-224911](tel:08819-224911) Email: info.tnk@theandhrasugars.com

STATEMENT OF UN AUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 30-06-2019

Amount Rs in Lakhs

	Particulars	Consolidated			
		Quarter Ended		Year Ended	
		30-Jun-19	31-Mar-19	30-Jun-18	31-Mar-19
		Un-audited	Audited	Un-audited	Audited
1	Income from Operations				
	a Gross Sales/Income from Operations	37750.73	34104.32	33764.26	137746.32
	b Other Income	478.74	900.52	584.18	3705.74
	Total Income from Operations (Gross)	38229.47	35004.84	34348.44	141452.06
2	Expenses				
	a Cost of Materials consumed	10507.49	24828.03	10461.56	70080.10
	b Purchase of Stock-in-trade	0.00	0.00	0.00	0.00
	c Change in inventories of finished goods, work-in-progress and stock-in-trade	5348.18	(13720.68)	3556.17	(14730.60)
	d Employee benefits expenses	3806.68	3791.17	3239.84	14226.20
	e Finance Cost	704.78	934.88	580.49	3048.83
	f Depreciation and amortisation expenses	1508.16	1416.80	1327.31	5544.94
	g Power and Fuel	4958.52	5801.16	5160.58	21044.20
	h Other expenses	4000.76	5424.28	3353.95	16791.77
	Total Expenditure	30834.57	28475.64	27679.90	116005.44
3	Profit from operations before exceptional items and tax (1-2)	7394.90	6529.20	6668.54	25446.62
4	Exceptional items	0.00	0.00	0.00	0.00
5	Profit before tax (3-4)	7394.90	6529.20	6668.54	25446.62
6	Share of Net Profit/(Loss) of Associate	474.28	473.88	1077.11	2390.41
7	Profit before tax (5+6)	7869.18	7003.08	7745.65	27837.03
8	Tax Expenses				
	Income Tax Refund		0.15		0.15
	Current Tax	2469.81	2352.90	2065.35	8411.10
	Deferred Tax	51.06	(135.12)	252.91	369.14
	Tax for Earlier Years	0.00	(3.00)	0.00	(3.00)
	Short Entitlement of Minimum Alternative Tax	0.00	(133.98)	0.00	(133.98)
	Minimum Alternate Tax (Credit) Entitlement	0.00	0.00	0.00	0.00
9	Profit After tax (7-8)	5348.31	4922.43	5427.39	19193.92
10	Other Comprehensive Income				
	A (i) Items will not be reclassified to Profit/loss	(2085.67)	1054.29	(936.31)	(1110.61)
	(ii) Income tax relating to items that will not be reclassified to Profit/Loss	6.86	(584.15)	303.40	(307.42)
	B (i) Items will be reclassified to Profit/loss				
	(ii) Income tax relating to items that will be reclassified to Profit/Loss				
	Other Comprehensive Income (Net of tax)	(2078.81)	470.14	(632.91)	(1418.03)
11	Total Comprehensive Income/(Loss) for the Period (9+10)	3269.50	5392.57	4794.48	17775.89
12	Net Profit/ (Loss) attributable to				
	a) Owners of the Company	5253.24	4856.63	5402.41	19048.48
	b) Non Controlling Interest	95.07	65.80	24.98	145.43
13	Total Comprehensive Income attributable to				
	a) Owners of the Company	3168.52	5292.62	4815.14	17604.45
	b) Non Controlling Interest	100.98	99.95	(20.66)	171.43
14	Paid-up Equity share capital (Face value per share Rs.10/-)	2711.01	2711.01	2711.01	2711.01
15	Other Equity				110370.95
16	Earnings Per share (Basic and diluted Earning per share)	19.38	17.92	19.93	70.27

Notes:

- The unaudited financial results of the Company have been prepared in accordance with the Indian Accounting Standards (Ind As) as prescribed under section 133 of the Companies Act 2013 read with the Companies (Indian Accounting Standard) Rules, 2015 (as amended).
- The figures for the Quarter ended March 31,2019 and quarter June 30, 2018, include in the statement of Consolidated Financial Results for the quarter ended June 30,2019 have been approved by the Holding Company's Board of Directors, but not have been subjected to review as the mandatory requirement for limited review has been made applicable for periods beginning April 01,2019, pursuant to Regulation 33(8)of SEBI (Listing and Obligations and Disclosure Requirement)Regulations, 2015, as amended.
- The above results of the Company have been reviewed and taken on record by the Audit Committee and Board of Directors at their Meeting held on 10.08.2019 and statutory auditors have carried out limited review.
- Effective from 1st April 2019, the Company adopted Ind AS 116 - " Leases" which replaced IND AS 17 "Leases". Under this new standard, Right of use of Assets is recognised for operating leases at present value of lease payments and lease liability is recognised at an amount corresponding to such amount. The company has adopted modified retrospective for transition under which comparative information will not be restated and impact is adjusted in Retained earnings the effect of adoption of this standard is not material on the net profit for the period under review.
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For THE ANDHRA SUGARS LIMITED
P. NARENDRANATH CHOWDARY
Chairman & Managing Director

**SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED, UNDER REGULATION
33 OF THE LISTING AGREEMENT FOR THE QUARTER ENDED 30.06.2019**

Rs. In Lakhs

Particulars	CONSOLIDATED			
	Quarter Ended 30.06.2019	Preceeding Quarter Ended 31.03.2019	Corresponding Quarter Ended 30.06.2018	Year ended 31.03.2019
	Un-audited	Un-audited	Un-audited	Audited
1. Segment Revenue				
(Gross Sales / Income from Operations) :-				
a) SUGAR	7017.43	4427.82	4930.47	16714.18
b) CHLOR - ALKALI	16359.82	16373.19	14923.02	60459.08
c) POWER GENERATION	4713.73	5447.19	3204.99	14281.24
d) INDUSTRIAL CHEMICALS	13459.88	12907.61	12564.78	56807.87
e) SOAP	3694.35	2765.29	1986.49	11163.39
f) UNALLOCATED	2013.78	2043.14	2191.11	7579.44
TOTAL:	47258.99	43964.24	39800.86	167005.20
Less: Inter segment revenue	9508.26	9859.92	6036.60	29258.88
Net Sales / Income from operations	37750.73	34104.32	33764.26	137746.32
2. Segment Results				
(Profit (+) / Loss (-) before Tax and Interest) :-				
a) SUGAR	(545.44)	549.88	(232.92)	(224.17)
b) CHLOR - ALKALI	5626.76	6607.84	5486.96	22559.91
c) POWER GENERATION	1044.76	344.98	(24.17)	485.91
d) INDUSTRIAL CHEMICALS	1837.52	455.39	1889.06	6422.15
e) SOAP	83.39	(167.20)	(95.78)	(177.41)
f) UNALLOCATED	526.97	147.07	1302.99	1819.47
TOTAL:	8573.96	7937.96	8326.14	30885.86
Less: Interest	704.78	934.88	580.49	3048.83
Total Profit Before Tax	7869.18	7003.08	7745.65	27837.03
3. Segment wise Assets				
a) SUGAR	31297.11	35526.56	20095.73	35526.56
b) CHLOR - ALKALI	49363.32	46178.49	43786.13	46178.49
c) POWER GENERATION	30964.23	31493.92	30585.31	31493.92
d) INDUSTRIAL CHEMICALS	23069.58	20895.89	20821.20	20895.89
e) SOAP	3880.39	3697.77	3251.48	3697.77
f) UNALLOCATED	53120.24	48125.07	52511.63	48125.07
TOTAL:	191694.87	185917.70	171051.48	185917.70
Segment wise Liabilities				
a) SUGAR	6828.57	7302.51	4464.26	7302.51
b) CHLOR - ALKALI	9996.61	10417.03	9883.38	10417.03
c) POWER GENERATION	1424.52	3840.85	1774.91	3840.85
d) INDUSTRIAL CHEMICALS	8698.49	3244.46	2651.45	3244.46
e) SOAP	4312.70	1993.86	1909.94	1993.86
f) UNALLOCATED	4272.50	6639.38	11050.15	6639.38
TOTAL:	35533.39	33438.09	31734.09	33438.09
Capital Employed	156161.48	152479.61	139317.39	152479.61

Note: Operations of Caustic soda and Caustic Potash have been termed as " CHLOR - ALKALI" Segment.

**For THE ANDHRA SUGARS LIMITED
P. NARENDRANATH CHOWDARY
Chairman & Managing Director**

Place: Tanuku
Date: 10-08-2019

