

THE ANDHRA SUGARS LIMITED

Venkatapuram, Tanuku - 534 215, Andhra Pradesh, India.

THE ANDHRA SUGARS LIMITED

REGISTERED OFFICE: VENKATAPURAM, TANUKU-534215 (A.P)

PHONE:08819-224911 Email: info.tnk@theandhrasugars.com



STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30-06-2017

	Particulars	All Amounts Rs. In Lakhs			
		Three months Ended			Year Ended
		30-06-2017	31-03-2017	30-06-2016	31-03-2017
		Un-Audited		Audited	
1	Income from Operations				
	a Gross Sales/Income from Operations	24963.27	20010.97	21133.02	95650.08
	b Other operating income	371.00	328.03	321.71	1549.90
	Total Income from Operations (Gross)	25334.27	20339.00	21454.73	97199.98
2	Expenses				
	a Cost of Materials consumed	3284.44	7587.32	3084.83	24529.18
	b Purchase of Stock-in-trade	0.00	0.00	0.00	0.00
	c Change in inventories of finished goods, work-in-progress and stock-in-trade	7221.03	(5039.17)	3653.44	5127.69
	d Employee benefits expenses	2180.41	2347.19	2030.56	9212.84
	e Power and Fuel	3749.51	4816.97	4819.98	18956.89
	f Excise Duty	1220.12	1165.60	1466.46	6530.27
	g Depreciation and amortisation expenses	1182.79	824.67	891.48	4420.43
	h Other expenses	2745.83	3942.56	2466.70	12193.87
	Total Expenditure	21584.13	15645.14	18413.45	80971.17
3	Profit from operations before other income, finance cost and exceptional items (1-2)	3750.14	4693.86	3041.28	16228.81
4	Other Income	513.36	959.05	351.80	2167.05
5	Profit from ordinary activities before finance cost and exceptional items (3+4)	4263.50	5652.91	3393.08	18395.86
6	Finance costs	814.36	496.73	679.70	2430.45
7	Profit from ordinary activities after finance cost but before exceptional items (5-6)	3449.14	5156.18	2713.38	15965.41
8	Exceptional items	0.00	0.00	0.00	0.00
9	Profit from ordinary activities before tax (7+8)	3449.14	5156.18	2713.38	15965.41
10	Tax expenses (including Deferred Tax)	1265.67	1708.51	745.37	3914.36
11	Net profit from ordinary activities after tax (9-10)	2183.47	3447.67	1968.01	12051.05
12	Extraordinary items (net of tax)	0.00	0.00	0.00	0.00
13	Net profit for the period (11+12)	2183.47	3447.67	1968.01	12051.05
14	Other Comprehensive income (Net of tax)	(197.18)	(1369.62)	16.80	2741.18
15	Total Comprehensive income (13+14)	1986.29	2078.05	1984.81	14792.23
16	Paid-up Equity share capital (Face value per share Rs.10/-)	2711.01	2711.01	2711.01	2711.01
17	Earnings Per share (Basic and diluted Earning per share)	8.05	12.72	7.26	44.45

Notes:

a) The above results of the Company have been reviewed and taken on record by the Audit Committee and Board of Directors at their Meeting held on 28.07.2017.

b) Previous year figures have been regrouped wherever necessary.

Place: Tanuku

Date: 28.07.2017

for THE ANDHRA SUGARS LIMITED

Dr.B.B.RAMAIHAH

Chairman & Managing Director

THE ANDHRA SUGARS LIMITED

Venkatapuram, Tanuku - 534 215, Andhra Pradesh, India.



**SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED, UNDER REGULATION
33 OF THE LISTING AGREEMENT FOR THE QUARTER AND YEAR ENDED 30.06.2017**

Rs. In Lakhs

Particulars	Quarter Ended 30.06.2017	Preceding Quarter Ended 31.03.2017	Corresponding Quarter Ended 30.06.2016	Year Ended 31.03.2017
	Un-audited	Audited	Un-audited	Audited
1. Segment Revenue				
a) SUGAR	5779.65	3233.05	4890.22	26708.11
b) CAUSTIC SODA	15056.70	13436.36	12174.30	53663.79
c) POWER GENERATION	1052.32	1072.18	296.94	3164.40
d) INDUSTRIAL CHEMICALS	4624.08	4087.35	3934.77	15565.86
e) UNALLOCATED	1758.09	1852.80	2071.69	7851.95
TOTAL:	28270.84	23681.74	23367.92	106954.11
Less: Inter segment revenue	2936.57	3342.74	1913.19	9754.13
Gross Sales / Income from operations	25334.27	20339.00	21454.73	97199.98
2. Segment Results (Profit (+) / Loss (-) before Tax and Interest) :-				
a) SUGAR	(985.91)	1299.42	(381.10)	1482.71
b) CAUSTIC SODA	4076.33	4083.43	2522.42	12270.50
c) POWER GENERATION	(268.88)	(6.02)	90.96	375.49
d) INDUSTRIAL CHEMICALS	1029.48	305.90	706.49	3103.74
e) UNALLOCATED	412.48	(29.82)	454.31	1163.42
TOTAL:	4263.50	5652.91	3393.08	18395.86
Less: Interest	814.36	496.73	679.70	2430.45
Total Profit Before Tax	3449.14	5156.18	2713.38	15965.41
3. Segment wise Assets				
a) SUGAR	20519.31	25667.75	24567.93	25667.75
b) CAUSTIC SODA	35156.65	34437.86	34693.98	34437.86
c) POWER GENERATION	30196.53	28402.37	20540.82	28402.37
d) INDUSTRIAL CHEMICALS	6268.34	5818.80	5412.51	5818.80
e) UNALLOCATED	55337.97	52289.03	44191.47	52289.03
TOTAL:	147478.80	146615.81	129406.71	146615.81
Segment wise Liabilities				
a) SUGAR	3893.29	5979.20	5452.86	5979.20
b) CAUSTIC SODA	8491.20	8524.46	9157.49	8524.46
c) POWER GENERATION	3411.00	3209.15	1045.09	3209.15
d) INDUSTRIAL CHEMICALS	1417.23	951.00	1685.74	951.00
e) UNALLOCATED	11945.05	8505.63	12565.77	8505.63
TOTAL:	29157.77	27169.44	29906.95	27169.44
Capital Employed	118321.03	119446.37	99499.76	119446.37

Place: Tanuku

Date: 28.07.2017

for THE ANDHRA SUGARS LIMITED

Dr.B.B.RAMAIHAH

Chairman & Managing Director

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