



**THE ANDHRA SUGARS LIMITED**  
**REGISTERED OFFICE: VENKATARAYAPURAM**  
**TANUKU - 534 215. (A.P)**

**STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE QUARTER ENDED 31.12.2012**

PART I		(Rs. in lakhs)					
	Particulars	3 months ended (31/12/2012)	Preceding 3 months ended (30/09/2012)	Corresponding 3 months ended (31/12/2011) in the previous year	Year to date figures for the current period ended (31/12/2012)	Year to date figures for the previous period ended (31/12/2011)	Previous Year Ended (31/03/2012)
	(Refer Notes Below)	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(AUDITED)
1.	<b>Income from Operations</b>						
	(a) Net Sales/Income from Operations (Net of Excise duty)	21849.36	20437.37	17911.12	63111.29	55493.86	71430.90
	(b) Other Operating Income	729.64	947.03	1302.49	2425.43	3601.72	4328.65
	<b>Total Income from Operations (Net)</b>	<b>22579.00</b>	<b>21384.40</b>	<b>19213.61</b>	<b>65536.72</b>	<b>59095.58</b>	<b>75759.55</b>
2.	<b>Expenses</b>						
	a) Cost of Material Consumed	12322.95	4625.89	11053.54	21342.82	18009.85	33771.37
	b) Purchase of stock in trade	125.60	0.00	31.29	125.60	41.25	61.12
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(4369.67)	5889.77	(4334.31)	7819.50	7000.04	(5759.32)
	d) Employee benefits expense incl. Mang.Remn.	2097.54	1779.79	1910.41	5567.20	5339.65	7146.24
	e) Depreciation and amortisation expense	1023.77	1021.76	976.24	3073.26	2907.70	3932.37
	f) Other Expenditure (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	4051.99	1778.23	3649.71	8300.03	7323.56	11833.56
	g) Power and Fuel	3354.71	3004.41	2226.10	8809.17	7654.62	10386.52
	<b>Total Expenditure</b>	<b>18606.89</b>	<b>18099.85</b>	<b>15512.98</b>	<b>55037.58</b>	<b>48276.67</b>	<b>61371.86</b>
3.	<b>Profit from Operations before Other Income, finance cost &amp; Exceptional Items(1-2)</b>	<b>3972.11</b>	<b>3284.55</b>	<b>3700.63</b>	<b>10499.14</b>	<b>10818.91</b>	<b>14387.69</b>
4.	<b>Other Income</b>	<b>356.50</b>	<b>492.29</b>	<b>272.18</b>	<b>1005.30</b>	<b>1121.34</b>	<b>1368.32</b>
5.	<b>Profit from ordinary activities before finance costs &amp; Exceptional Items (3+4)</b>	<b>4328.61</b>	<b>3776.84</b>	<b>3972.81</b>	<b>11504.44</b>	<b>11940.25</b>	<b>15756.01</b>
6.	<b>Finance costs</b>	<b>444.36</b>	<b>501.14</b>	<b>472.71</b>	<b>1549.17</b>	<b>1579.25</b>	<b>1971.91</b>
7.	<b>Profit from ordinary activities after finance costs but before Exceptional Items (5-6)</b>	<b>3884.25</b>	<b>3275.70</b>	<b>3500.10</b>	<b>9955.27</b>	<b>10361.00</b>	<b>13784.10</b>
8.	<b>Exceptional Items</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
9.	<b>Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)</b>	<b>3884.25</b>	<b>3275.70</b>	<b>3500.10</b>	<b>9955.27</b>	<b>10361.00</b>	<b>13784.10</b>
10.	<b>Tax expenses (including Deferred Tax)</b>	<b>1208.00</b>	<b>1040.00</b>	<b>1140.00</b>	<b>3148.00</b>	<b>3220.00</b>	<b>4441.83</b>
11.	<b>Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)</b>	<b>2676.25</b>	<b>2235.70</b>	<b>2360.10</b>	<b>6807.27</b>	<b>7141.00</b>	<b>9342.27</b>
12.	<b>Extraordinary Items (net of tax expenses Rs. nil)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
13.	<b>Net Profit (+) / Loss (-) for the period (11+12)</b>	<b>2676.25</b>	<b>2235.70</b>	<b>2360.10</b>	<b>6807.27</b>	<b>7141.00</b>	<b>9342.27</b>
14.	<b>Paid-up equity share capital (Rs.10/- per share)</b>	<b>2710.71</b>	<b>2710.71</b>	<b>2710.71</b>	<b>2710.71</b>	<b>2710.71</b>	<b>2710.71</b>
15.	<b>Reserves Excluding Revaluation reserves (as per balance sheet of previous accounting year)</b>						<b>44110.30</b>
16.	<b>Earnings per share (EPS) (Rs.)</b>						
	a) Basic and Diluted EPS before Extraordinary items for the period, for the year to date and for the previous year	9.87	8.25	8.71	25.11	26.34	34.46
	b) Basic and Diluted EPS after Extraordinary items for the period, for the year to date and for the previous year	9.87	8.25	8.71	25.11	26.34	34.46

PART II							
A	PARTICULARS OF SHARE HOLDING						
1.	<b>Public shareholding</b>						
	-Number of shares	14511427	14419383	14896689	14511427	14896689	14407083
	-Percentage of shareholding	53.53	53.19	54.95	53.53	54.95	53.15
2.	<b>Promoters and promoter group Shareholding</b>						
	a) Pledged/Encumbered						
	-Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	---	---	---	---	---	---
	-Percentage of shares (as a % of the total share capital of the company)	---	---	---	---	---	---
	b) Non encumbered						
	-Number of shares	12595651	12687695	12210389	12595651	12210389	12699995
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	-Percentage of shares (as a % of the total share capital of the company)	46.47	46.81	45.05	46.47	45.05	46.85

	PARTICULARS	3 months ended (31/12/2012)
A	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	53
	Disposed of during the quarter	53
	Remaining unresolved at the end of the quarter	Nil

Notes :

- Previous period figures are regrouped to make it comparable.
- The above results, reviewed by the Audit Committee, were approved by the Board of Directors at its Meeting held on 02.02.2013.
- Statutory Auditors have carried out a Limited Review of the above results.
- The Bills issued by APEPDCL and accounted for the period from September 2012, is subject to revision. Adjustments required if any, will be provided on receipt of such revised bills.
- Fuel surcharge adjustment charges upto 30<sup>th</sup> June, 2010 is stayed by Hon'ble High Court of A.P. APERC directed DISCOMs to charge FSA on monthly basis from January, 2013 billing month, for the period from July, 2010 to March, 2012. The liability for FSA charges pertaining to the period from July, 2010 to March, 2012 will be paid under protest on monthly basis as and when billed by APEPDCL pending disposal of the cases.

Place : Venkatarayapuram  
Date : 02-02-2013

For THE ANDHRA SUGARS LIMITED  
**(Dr. B.B. RAMAIAH)**  
Chairman & Managing Director



**THE ANDHRA SUGARS LIMITED**  
**REGISTERED OFFICE: VENKATARAYAPURAM**  
**TANUKU - 534 215. (A.P)**

**SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED, UNDER CLAUSE  
41 OF THE LISTING AGREEMENT FOR THE QUARTER ENDED 31.12.2012**

(Rs. in lakhs)

Particulars	3 months ended (31/12/2012)	Preceding 3 months ended (30/09/2012)	Corresponding 3 months ended (31/12/2011) in the previous year	Year to date figures for the current period ended (31/12/2012)	Year to date figures for the previous period ended (31/12/2011)	Previous Accounting Year Ended (31/03/2012)
	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(AUDITED)
<b>1) Segment Revenue :- (Net Sales / Income from Operations)</b>						
a. SUGAR	9378.99	6790.05	4949.45	24570.70	16831.85	22144.83
b. CAUSTIC SODA	10436.14	9780.93	9877.79	29689.23	30036.71	39076.46
c. POWER GENERATION	1001.06	629.52	627.78	2385.72	1278.09	3144.15
d. INDUSTRIAL CHEMICALS	3504.81	3824.21	4080.04	11138.66	11058.83	14890.97
e. UNALLOCATED	1184.59	1841.47	2134.59	4218.23	4885.25	5970.90
<b>TOTAL:</b>	<b>25505.59</b>	<b>22866.18</b>	<b>21699.65</b>	<b>72002.54</b>	<b>64090.73</b>	<b>85227.31</b>
Less: Inter segment revenue	2926.59	1481.78	2456.04	6465.82	4995.15	9467.76
<b>Net Sales / Income from operations</b>	<b>22579.00</b>	<b>21384.40</b>	<b>19213.61</b>	<b>65536.72</b>	<b>59095.58</b>	<b>75759.55</b>
<b>2) Segment Results :- (Profit (+)/ Loss(-) before Tax and Interest)</b>						
a. SUGAR	1290.39	(170.36)	(131.23)	1164.02	(1391.39)	(253.88)
b. CAUSTIC SODA	2159.79	2384.98	2874.03	6954.18	9304.13	11308.25
c. POWER GENERATION	80.54	341.45	(97.98)	610.26	1.42	315.29
d. INDUSTRIAL CHEMICALS	684.69	909.60	677.01	2147.32	2509.22	3362.08
e. UNALLOCATED	113.20	311.17	650.98	628.66	1516.87	1024.27
<b>TOTAL:</b>	<b>4328.61</b>	<b>3776.84</b>	<b>3972.81</b>	<b>11504.44</b>	<b>11940.25</b>	<b>15756.01</b>
Less : Interest	444.36	501.14	472.71	1549.17	1579.25	1971.91
<b>Total Profit Before Tax</b>	<b>3884.25</b>	<b>3275.70</b>	<b>3500.10</b>	<b>9955.27</b>	<b>10361.00</b>	<b>13784.10</b>
<b>3) Capital Employed :- (Segment Assets- Segment Liabilities)</b>						
a. SUGAR	20879.52	21881.40	18817.02	20879.52	18817.02	22410.84
b. CAUSTIC SODA	28554.94	27813.91	26869.73	28554.94	26869.73	26254.62
c. POWER GENERATION	10886.08	11087.50	9882.68	10886.08	9882.68	10543.60
d. INDUSTRIAL CHEMICALS	6152.89	3054.48	2949.58	6152.89	2949.58	2114.26
e. UNALLOCATED	9094.25	9461.30	11238.59	9094.25	11238.59	7311.95
<b>Total Capital Employed in the Company</b>	<b>75567.68</b>	<b>73298.59</b>	<b>69757.60</b>	<b>75567.68</b>	<b>69757.60</b>	<b>68635.27</b>

Place : Venkatarayapuram  
Date : 02-02-2013

For THE ANDHRA SUGARS LIMITED  
**(Dr. B.B. RAMAIAH)**  
Chairman & Managing Director