



THE ANDHRA SUGARS LIMITED
REGISTERED OFFICE: VENKATARAYAPURAM
TANUKU - 534 215. (A.P)

STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE QUARTER ENDED 30.06.2012

PART I		Rs. in lalhs				
	Particulars	3 months ended (30/06/2012)	Preceding 3 months ended (31/03/2012)	Corresponding 3 months ended (30/06/2011) in the previous year	Year to date figures for the previous period ended (31/03/2012)	Previous Year Ended (31/03/2012)
	(Refer Notes Below)	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(AUDITED)
1.	Income from Operations					
	(a) Net Sales/Income from Operations (Net of Excise duty)	20824.56	15948.50	18032.03	71442.36	71430.90
	(b) Other Operating Income	748.76	765.21	807.51	4004.30	4328.65
	Total Income from Operations (Net)	21573.32	16713.71	18839.54	75446.66	75759.55
2.	Expenses					
	a) Cost of Material Consumed	4393.98	15235.81	3052.61	32891.51	33771.37
	b) Purchase of stock in trade					61.12
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	6299.40	(12133.54)	5517.58	(5277.33)	(5759.33)
	d) Employee benefits expense incl. Mang.Remn.	1689.87	2501.36	1519.43	6841.77	7146.25
	e) Depreciation and amortisation expense	1027.73	1009.10	984.64	3916.80	3932.37
	f) Other Expenditure (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	2469.81	3151.78	1987.19	11603.78	11833.56
	g) Power and Fuel	2450.05	2925.30	2705.42	11149.84	10386.52
	Total Expenditure	18330.84	12689.81	15766.87	61126.37	61371.86
3.	Profit from Operations before Other Income, finance cost & Exceptional Items(1-2)	3242.48	4023.90	3072.67	14320.29	14387.69
4.	Other Income	156.51	275.59	164.87	1813.74	1368.32
5.	Profit from ordinary activities before finance costs & Exceptional Items (3+4)	3398.99	4299.49	3237.54	16134.03	15756.01
6.	Finance costs	603.67	498.54	628.13	1972.08	1971.91
7.	Profit from ordinary activities after finance costs but before Exceptional Items (5-6)	2795.32	3800.95	2609.41	14161.95	13784.10
8.	Exceptional Items	0.00	0.00	0.00	0.00	0.00
9.	Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	2795.32	3800.95	2609.41	14161.95	13784.10
10.	Tax expenses (including Deferred Tax)	900.00	1315.00	750.00	4535.00	4441.83
11.	Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	1895.32	2485.95	1859.41	9626.95	9342.27
12.	Extraordinary Items (net of tax expenses Rs. nil)	0.00	0.00	0.00	0.00	0.00
13.	Net Profit (+) / Loss (-) for the period (11+12)	1895.32	2485.95	1859.41	9626.95	9342.27
14.	Paid-up equity share capital (Rs.10/- per share)	2710.71	2710.71	2710.71	2710.71	2710.71
15.	Reserves Excluding Revaluation reserves (as per balance sheet of previous accounting year)					44110.29
16.	Earnings per share (EPS) (Rs.)					
16. i	a) Basic and Diluted EPS before Extraordinary items for the period, for the year to date and for the previous year	6.99	9.17	6.86	35.51	34.46
16. ii	b) Basic and Diluted EPS after Extraordinary items for the period, for the year to date and for the previous year	6.99	9.17	6.86	35.51	34.46
PART II						
A	PARTICULARS OF SHARE HOLDING					
1.	Public shareholding					
	-Number of shares	14407083	14407083	12545794	14407083	14407083
	-Percentage of shareholding	53.15	53.15	46.28	53.15	53.15
2.	Promoters and promoter group Shareholding					
	a) Pledged/Encumbered					
	-Number of shares	Nil	Nil	Nil	Nil	Nil
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	---	---	---	---	---
	-Percentage of shares (as a % of the total share capital of the company)	---	---	---	---	---
	b) Non encumbered					
	-Number of shares	12699995	12699995	14561284	12699995	12699995
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
	-Percentage of shares (as a % of the total share capital of the company)	46.85	46.85	53.72	46.85	46.85

	PARTICULARS	3 months ended (30/06/2012)
A	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	26
	Disposed of during the quarter	26
	Remaining unresolved at the end of the quarter	Nil

Notes :

1. Previous period figures are regrouped to make it comparable.
2. The above results, reviewed by the Audit Committee, were approved by the Board of Directors at its Meeting held on 28.07.2012.
3. The Board of Directors have recommended a Dividend of Rs.7/- per share for the year 2011-12.
4. Statutory Auditors have carried out a Limited Review of the above results.

Place : Venkatarayapuram
Date : 28-07-2012

For THE ANDHRA SUGARS LIMITED
(Dr. B.B RAMAIAH)
Chairman & Managing Director



THE ANDHRA SUGARS LIMITED
REGISTERED OFFICE: VENKATARAYAPURAM
TANUKU - 534 215. (A.P)

**SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED, UNDER CLAUSE
41 OF THE LISTING AGREEMENT FOR THE QUARTER ENDED 30.06.2012**

(Rs. in lakhs)

Particulars	3 months ended (30/06/2012)	Preceding 3 months ended (31.03.2012)	Corresponding 3 months ended (30/06/2011) in the previous year	Year to date figures for the previous period ended (31.03.2012)	Previous Accounting Year Ended (31.03.2012)
	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(AUDITED)
1) Segment Revenue :- (Net Sales / Income from Operations)					
a. SUGAR	8401.66	5480.80	6027.37	22000.77	22144.83
b. CAUSTIC SODA	9472.16	8939.92	9899.66	39026.63	39076.46
c. POWER GENERATION	755.14	1674.93	295.73	2941.02	3144.15
d. INDUSTRIAL CHEMICALS	3809.64	3851.20	3221.71	14896.32	14890.97
e. UNALLOCATED	1192.17	1081.26	823.25	5944.03	5970.90
TOTAL:	23630.77	21028.11	20267.72	84808.77	85227.31
Less: Inter segment revenue	2057.45	4314.40	1428.18	9362.11	9467.76
Net Sales / Income from operations	21573.32	16713.71	18839.54	75446.66	75759.55
2) Segment Results :- (Profit (+)/ Loss(-) before Tax and Interest)					
a. SUGAR	43.99	1486.67	(1078.83)	58.74	(253.88)
b. CAUSTIC SODA	2409.41	1324.89	2972.63	10597.79	11308.25
c. POWER GENERATION	188.27	145.09	37.15	146.45	315.29
d. INDUSTRIAL CHEMICALS	553.03	861.30	1013.92	3348.08	3362.08
e. UNALLOCATED	204.29	481.54	292.67	1982.97	1024.27
TOTAL:	3398.99	4299.49	3237.54	16134.03	15756.01
Less : Interest	603.67	498.54	628.13	1972.08	1971.91
Total Profit Before Tax	2795.32	3800.95	2609.41	14161.95	13784.10
3) Capital Employed :- (Segment Assets- Segment Liabilities)					
a. SUGAR	22127.75	22071.18	15460.85	22071.18	22410.84
b. CAUSTIC SODA	25253.87	26272.03	27211.73	26272.03	26254.62
c. POWER GENERATION	10759.63	10758.31	8100.46	10758.31	10543.60
d. INDUSTRIAL CHEMICALS	4439.46	2349.25	4726.95	2349.25	2114.26
e. UNALLOCATED	8827.23	9493.74	10391.57	9493.74	7311.93
Total Capital Employed in the Company	71407.94	70944.51	65891.56	70944.51	68635.25

Place : Venkatarayapuram
Date : 28-07-2012

For THE ANDHRA SUGARS LIMITED
(Dr. B.B. RAMAIAH)
Chairman & Managing Director



THE ANDHRA SUGARS LIMITED
REGISTERED OFFICE: VENKATARAYAPURAM
TANUKU - 534 215. (A.P)

STANDALONE STATEMENT OF ASSETS AND LIABILITIES
(Rs. in lakhs)

Standalone Statement of Assets and Liabilities Particulars		As at year end 31/03/2012	As at previous year 31/03/2011
		Audited	Audited
A	EQUITY AND LIABILITIES		
1	Shareholders' Funds		
	(a) Share Capital	2711.01	2711.01
	(b) Reserves and Surplus	44110.29	36941.63
	(c) Money received against share warrants		
	Sub-Total - Shareholders' funds	46821.30	39652.64
2	Share application money pending allotment	0.00	0.00
3	Non-Current Liabilities		
	(a) Long-term borrowings	13612.58	13634.64
	(b) Deferred tax liabilities (Net)	8201.38	7897.34
	(c) Other Long term liabilities	4029.58	3568.19
	(d) Long-term provisions	1212.09	1334.93
	Sub-Total - Non-current liabilities	27055.63	26435.10
4	Current Liabilities		
	(a) Short term borrowings	12855.94	10679.30
	(b) Trade payables	2184.85	2173.51
	(c) Other current liabilities	10732.55	11737.89
	(d) Short-term provisions	10759.77	7748.24
	Sub-Total - current liabilities	36533.11	32338.94
	Total - EQUITY AND LIABILITIES	110410.04	98426.68
B	ASSETS		
1	Non-current assets		
	(a) Fixed assets	49402.53	48885.30
	(b) Non-current investments	7472.26	7521.78
	(c) Deferred tax assets (Net)	0.00	0.00
	(d) Long term loans and advances	1094.70	789.41
	(e) Other non-current assets	0.00	0.00
	Sub-Total - Non-current assets	57969.49	57196.49
2	Current assets		
	(a) Current investments	0.00	0.00
	(b) Inventories	30141.04	25024.60
	(c) Trade receivables	9052.17	5243.65
	(d) Cash and cash equivalents	2237.64	2279.69
	(e) Short-term loans and advances	10973.19	8646.25
	(f) Other current assets	36.51	36.00
	Sub-Total - current assets	52440.55	41230.19
	TOTAL - ASSETS	110410.04	98426.68

Place : Venkatarayapuram
Date : 28-07-2012

For THE ANDHRA SUGARS LIMITED
(Dr. B.B. RAMAIAH)
Chairman & Managing Director