



THE ANDHRA SUGARS LIMITED
REGISTERED OFFICE: VENKATARAYAPURAM
TANUKU - 534 215. (A.P)

STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE QUARTER ENDED 31.03.2012

PART I		(Rs. in lakhs)					
	Particulars	3 months ended (31/03/2012)	Preceding 3 months ended (31/12/2011)	Corresponding 3 months ended (31/03/2011) in the previous year	Year to date figures for the current period ended (31/03/2012)	Year to date figures for the previous period ended (31/03/2011)	Previous Year Ended (31/03/2011)
	(Refer Notes Below)	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(AUDITED)
1.	Income from Operations						
	(a) Net Sales/Income from Operations (Net of Excise duty)	15948.50	17911.11	14263.77	71442.36	47003.17	46883.30
	(b) Other Operating Income	1057.31	1595.26	1411.57	5387.72	4940.89	4899.88
	Total Income from Operations (Net)	17005.81	19506.37	15675.34	76830.08	51944.06	51783.18
2.	Expenses						
	a) Cost of Material Consumed	15235.81	10709.26	13757.71	32891.51	25904.44	25944.70
	b) Purchase of stock in trade						
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(12133.54)	(4078.32)	(10068.43)	(5277.33)	(9792.66)	(9612.26)
	d) Employee benefits expense incl. Mang.Remn.	2501.36	1615.64	1464.25	6841.77	6047.52	6082.17
	e) Depreciation and amortisation expense	1009.10	976.24	979.38	3916.80	3795.14	3804.75
	f) Other Expenditure (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	2925.30	3833.94	2554.94	11603.78	9162.94	8946.40
	g) Power and Fuel	3151.78	2549.67	3154.15	11149.84	9792.54	9833.13
	Total Expenditure	12689.81	15606.43	11842.00	61126.37	44909.92	44998.89
3.	Profit from Operations before Other Income, finance cost & Exceptional Items(1-2)	4316.00	3899.94	3833.34	15703.71	7034.14	6784.29
4.	Other Income	(16.51)	10.34	9.92	430.32	233.22	257.48
5.	Profit from ordinary activities before finance costs & Exceptional Items (3+4)	4299.49	3910.28	3843.26	16134.03	7267.36	7041.77
6.	Finance costs	498.54	410.18	605.09	1972.08	1882.92	1883.10
7.	Profit from ordinary activities after finance costs but before Exceptional Items (5+6)	3800.95	3500.10	3238.17	14161.95	5384.44	5158.67
8.	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9.	Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	3800.95	3500.10	3238.17	14161.95	5384.44	5158.67
10.	Tax expenses (including Deferred Tax)	1315.00	1140.00	1216.48	4535.00	1846.48	1537.77
11.	Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	2485.95	2360.10	2021.69	9626.95	3537.96	3620.90
12.	Extraordinary Items (net of tax expenses Rs. nil)	0.00	0.00	0.00	0.00	0.00	0.00
13.	Net Profit (+) / Loss (-) for the period (11+12)	2485.95	2360.10	2021.69	9626.95	3537.96	3620.90
14.	Paid-up equity share capital (Rs.10/- per share)	2710.71	2710.71	2710.71	2710.71	2710.71	2710.71
15.	Reserves Excluding Revaluation reserves (as per balance sheet of previous accounting year)						36941.64
16.	Earnings per share (EPS) (Rs.)						
16. i	a) Basic and Diluted EPS before Extraordinary items for the period, for the year to date and for the previous year	9.17	8.71	7.46	35.51	13.05	13.36
16. ii	b) Basic and Diluted EPS after Extraordinary items for the period, for the year to date and for the previous year	9.17	8.71	7.46	35.51	13.05	13.36
PART II							
A	PARTICULARS OF SHARE HOLDING						
1.	Public shareholding						
	-Number of shares	14407083	14896689	12545794	14407083	12545794	12545794
	-Percentage of shareholding	53.15	54.95	46.28	53.15	46.28	46.28
2.	Promoters and promoter group Shareholding						
	a) Pledged/Encumbered						
	-Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	---	---	---	---	---	---
	-Percentage of shares (as a % of the total share capital of the company)	---	---	---	---	---	---
	b) Non encumbered						
	-Number of shares	12699995	12210389	14561284	12699995	14561284	14561284
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	-Percentage of shares (as a % of the total share capital of the company)	46.85	45.05	53.72	46.85	53.72	53.72

1. Previous period figures are regrouped to make it comparable.
2. The above results, reviewed by the Audit Committee, were approved by the Board of Directors at its Meeting held on 28.04.2012.
3. Statutory Auditors have carried out a Limited Review of the above results.



THE ANDHRA SUGARS LIMITED
REGISTERED OFFICE: VENKATARAYAPURAM
TANUKU - 534 215. (A.P)

**SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED, UNDER CLAUSE
41 OF THE LISTING AGREEMENT FOR THE QUARTER ENDED 31.03.2012**

(Rs. in lakhs)

Particulars	3 months ended (31/03/2012)	Preceding 3 months ended (31.12.2011)	Corresponding 3 months ended (31/03/2011) in the previous year	Year to date figures for the current period ended (31.03.2012)	Year to date figures for the previous period ended (31.03.2011)	Previous Accounting Year Ended (31.03.2011)
	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(AUDITED)
1) Segment Revenue :- (Net Sales / Income from Operations)						
a. SUGAR	5445.32	5075.40	4439.82	22463.48	10201.47	10150.23
b. CAUSTIC SODA	9055.63	10050.39	8625.44	39493.35	29974.16	29914.45
c. POWER GENERATION	1707.99	627.79	820.03	2986.82	1879.29	1890.25
d. INDUSTRIAL CHEMICALS	3857.87	4082.32	3038.60	14924.38	10686.69	10681.43
e. UNALLOCATED	1253.40	2179.09	1111.76	6324.16	4849.65	4857.26
TOTAL:	21320.21	22014.99	18035.65	86192.19	57591.26	57493.62
Less: Inter segment revenue	4314.40	2508.62	2360.31	9362.11	5647.20	5710.44
Net Sales / Income from operations	17005.81	19506.37	15675.34	76830.08	51944.06	51783.18
2) Segment Results :- (Profit (+)/ Loss(-) before Tax and Interest)						
a. SUGAR	1486.67	(164.22)	1006.31	58.74	(1447.85)	(1736.51)
b. CAUSTIC SODA	1324.89	2868.31	1746.08	10597.79	4556.18	5295.24
c. POWER GENERATION	145.09	(98.00)	259.42	146.45	470.08	460.05
d. INDUSTRIAL CHEMICALS	861.30	663.98	583.48	3348.08	2205.85	1993.00
e. UNALLOCATED	481.54	640.21	247.97	1982.97	1483.10	1029.99
TOTAL:	4299.49	3910.28	3843.26	16134.03	7267.36	7041.77
Less : Interest	498.54	410.18	605.09	1972.08	1882.92	1883.10
Total Profit Before Tax	3800.95	3500.10	3238.17	14161.95	5384.44	5158.67
3) Capital Employed :- (Segment Assets- Segment Liabilities)						
a. SUGAR	30429.41	19884.22	24443.54	30429.41	24443.54	24390.47
b. CAUSTIC SODA	28855.51	28630.47	28109.09	28855.51	28109.09	28653.22
c. POWER GENERATION	10758.31	9882.68	8442.11	10758.31	8442.11	8420.18
d. INDUSTRIAL CHEMICALS	4835.74	4156.41	5313.90	4835.74	5313.90	5166.19
e. UNALLOCATED	13513.52	13696.87	13509.13	13513.52	13509.13	11748.23
Total Capital Employed in the Company	88392.49	76250.65	79817.77	88392.49	79817.77	78378.29

Place : Venkatarayapuram
Date : 28-04-2012

For THE ANDHRA SUGARS LIMITED
(Dr. B.B. RAMAIAH)
Chairman & Managing Director