



THE ANDHRA SUGARS LIMITED

REGISTERED OFFICE: VENKATARAYAPURAM
TANUKU - 534 215. (A.P)

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE NINE MONTHS ENDED 31.12.2007

		(Rs. in lakhs)				
Particulars	3 months ended 31.12.2007	Corresponding 3 months ended in the previous year 31.12.2006	Year to date figures for the current period ended 31.12.2007	Year to date figures for the previous year ended 31.12.2006	Previous Accounting Year Ended 31.03.2007	
	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED	
1. Net Sales/Income from Operations	13341.63	13662.52	35729.18	45396.83	57612.02	
2. Other Income	862.14	720.15	2343.01	1860.89	2712.56	
3. Total Income (1+2)	14203.77	14382.67	38072.19	47257.72	60324.58	
4. Expenditure						
a) (Increase)/Decrease in Stock-in-trade	(284.68)	(1832.39)	6276.62	10411.29	2207.03	
b) Consumption of raw materials/fin. goods	6605.20	7068.57	10937.82	11197.40	22368.08	
c) Employee cost	1237.51	969.47	3078.35	2713.01	3964.85	
d) Depreciation	803.17	746.86	2367.39	2161.24	2955.83	
e) Power and Fuel	2156.34	1970.49	6184.84	5997.99	7375.04	
f) Other Expenditure	2339.81	2433.07	5638.91	5426.01	9746.70	
g) Total Expenditure	12857.35	11356.07	34483.93	37906.94	48617.53	
5. Interest	658.01	518.88	2122.73	1742.54	2343.00	
6. Profit (+) / Loss (-) from Ordinary Activities before tax (3)-(4+5)	688.41	2507.72	1465.53	7608.24	9364.05	
7. Tax expenses	329.00	886.45	511.00	2336.45	2949.28	
8. Net Profit (+) / Loss (-) from Ordinary Activities after tax (6-7)	359.41	1621.27	954.53	5271.79	6414.77	
9. Extraordinary items (net of tax expenses Rs.nil)			(2055.22)			
10. Net Profit (+) / Loss (-) for the period (8-9)	359.41	1621.27	3009.75	5271.79	6414.77	
11. Paid-up equity share capital (Rs.10/- per share)	2711.01	2711.01	2711.01	2711.01	2711.01	
12. Reserves Excluding Revaluation reserves (as per balance sheet of previous accounting year)					24833.55	
13. Earnings per share (EPS) (Rs.)						
a) Basic and Diluted EPS before Extraordinary items for the period, for the year to date and for the previous year	1.33	5.98	3.52	19.45	23.66	
b) Basic and Diluted EPS after Extraordinary items for the period, for the year to date and for the previous year	1.33	5.98	11.10	19.45	23.66	
14. Public shareholding						
a) No of shares	12500254	12447952	12500254	12447952	12550452	
b) Percentage of shareholding	46.11	45.92	46.11	45.92	46.30	

1. Previous period figures are regrouped to make it comparable.
2. Provision for taxation has been made by applying the effective tax rate applicable on the Total Estimated Annual Earnings for the year.
3. During the quarter ended 31.12.2007, queries regarding dividend related and other matters received were replied and there were no complaints outstanding as on 31.12.2007.
4. The income of Rs 2055.22 lakhs in extraordinary item is on account of credit back of provision for diminution in the value of Investment made in The Andhra Petrochemicals Ltd., provided in the financial year 2001-02
5. Steep fall in Turnover and profit is on account of depressed sale price of Sugar & decrease in Quantity of Sugar sold.
6. The above results, reviewed by the Audit Committee, were approved by the Board of Directors at its Meeting held on 25.01.2008. The Statutory Auditors have carried out a Limited Review of the above financial results.

SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED, UNDER CLAUSE 41 OF THE LISTING AGREEMENT FOR THE NINE MONTHS ENDED 31.12.2007

		(Rs. in lakhs)				
Particulars	3 months ended 31.12.2007	Corresponding 3 months ended in the previous year 31.12.2006	Year to date figures for the current period ended 31.12.2007	Year to date figures for the previous year ended 31.12.2006	Previous Accounting Year Ended 31.03.2007	
	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED	
A) Segment Revenue :- (Net Sales / Income from Operations)						
a. SUGAR	5969.93	6567.87	13355.41	23305.27	29251.59	
b. CAUSTIC SODA	6320.63	5958.12	18902.06	18888.80	24714.66	
c. POWER GENERATION	288.93	413.72	1016.81	1116.58	1664.62	
d. UNALLOCATED	2679.17	2735.89	7595.12	7306.51	9467.67	
TOTAL:	15258.66	15675.60	40869.40	50617.16	65098.54	
Less: Inter segment revenue	1054.89	1292.93	2797.21	3359.44	4773.96	
Net Sales / Income from operations	14203.77	14382.67	38072.19	47257.72	60324.58	
B) Segment Results :- (Profit (+) / Loss (-) before Tax and Interest)						
a. SUGAR	(547.26)	918.35	(2794.68)	2700.58	3742.85	
b. CAUSTIC SODA	1182.36	1465.58	4075.04	4782.34	6542.61	
c. POWER GENERATION	(50.88)	34.32	151.75	364.22	514.44	
d. UNALLOCATED	762.20	608.35	2156.15	1503.64	907.15	
TOTAL:	1346.42	3026.60	3588.26	9350.78	11707.05	
Less: INTEREST	658.01	518.88	2122.73	1742.54	2343.00	
Total Profit Before Tax	688.41	2507.72	1465.53	7608.24	9364.05	
C) Capital Employed :- (Segment Assets-Segment Liabilities)						
a. SUGAR	17795.45	15877.46	17795.45	15877.46	24548.34	
b. CAUSTIC SODA	26792.81	27154.05	26792.81	27154.05	26139.35	
c. POWER GENERATION	4767.85	5210.00	4767.85	5210.00	4943.73	
d. UNALLOCATED	14529.74	10567.67	14529.74	10567.67	9346.73	
Total Capital Employed in the Company	63885.85	58809.18	63885.85	58809.18	64978.15	

For THE ANDHRA SUGARS LIMITED
(Dr. MULLAPUDI HARISCHANDRA PRASAD)
Chairman & Managing Director

Place : Venkatarayapuram
Date : 25-01-2008