



THE ANDHRA SUGARS LIMITED

REGISTERED OFFICE: VENKATARAYAPURAM
TANUKU - 534 215. (A.P)

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 31.12.2006

		(Rs. in lakhs)				
		(1)	(2)	(3)	(4)	(5)
		QUARTER ENDED		9 MONTHS PERIOD ENDED		Previous Accounting Year Ending on
		31.12.2006	31.12.2005	31.12.2006	31.12.2005	31.03.2006
		UNAUDITED				AUDITED
1.	(a) Gross Sales/Income from Operations	15004.73	13011.15	49700.31	40497.44	54177.80
	(b) Less : Excise Duty Recovered	1342.21	1219.12	4303.48	3912.72	5191.17
2.	Net Sales / Income from Operations	13662.52	11792.03	45396.83	36584.72	48986.63
3.	Other Income	720.15	1225.49	1860.89	2391.16	2980.63
4.	Total Expenditure					
	a) (Increase)/Decrease in Stock-in-trade	(1832.39)	(2185.57)	10411.29	5662.49	(2824.06)
	b) Consumption of raw materials/fin. Goods	7068.57	6694.96	11197.40	9839.86	20832.18
	c) Staff cost	969.47	783.15	2713.01	2192.05	3325.65
	d) Rates and taxes	381.30	303.27	453.43	382.38	945.39
	e) Power and Fuel	1970.49	1744.47	5997.99	5662.57	7595.99
	f) Other Expenditure	2051.77	2400.23	4972.58	5050.99	8755.19
5.	Interest	518.88	524.40	1742.54	1702.23	2352.37
6.	Depreciation	746.86	636.13	2161.24	1872.76	2505.33
7.	Profit before tax (2+3-4-5-6)	2507.72	2116.48	7608.24	6610.55	8479.22
8.	a) Provision for Taxation	470.75	394.33	1462.00	1232.92	1503.92
	b) Provision for Deferred Tax	412.00	260.00	862.00	750.00	1124.99
	c) Fringe Benefit Tax	3.70	5.67	12.45	42.08	48.08
	d) Income Tax provision credited back	----	----	----	----	229.14
9.	Net Profit (7-8)	1621.27	1456.48	5271.79	4585.55	6031.37
10.	Paid-up equity share capital	2711.01	2711.01	2711.01	2711.01	2711.01
11.	Reserves Excluding Revaluation reserves (as per balance sheet)					20321.62
12.	Basic and diluted EPS for the period, for the year to date	5.98	5.37	19.45	16.91	22.25
13.	Aggregate of Non-promoters share holding					
	a) No of shares	12447952	12427134	12447952	12427134	12440134
	b) Percentage of shareholding	45.92	45.84	45.92	45.84	45.89

- 1) Previous period figures are regrouped to make it comparable.
- 2) Provision for taxation has been made by applying the effective tax rate applicable on the total Estimated Annual Earnings for the year.
- 3) During the quarter ended 31.12.2006, queries regarding dividend related and other matters received were replied and there were no complaints outstanding as on 31.12.2006.
- 4) The above results were approved and taken on record by the Board of Directors at their Meeting held on 27.01.2007.

SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED, UNDER CLAUSE 41 OF THE LISTING AGREEMENT FOR QUARTER ENDED 31.12.2006.

		(Rs. in lakhs)				
		(1)	(2)	(3)	(4)	(5)
		QUARTER ENDED		9 MONTHS PERIOD ENDED		Previous Accounting Year Ending on
		31.12.2006	31.12.2005	31.12.2006	31.12.2005	31.03.2006
		UNAUDITED				AUDITED
A)	Segment Revenue :- (Gross Sales / Income from Operations including Other Income)					
	1. SUGAR	6915.54	5600.14	24525.78	16665.00	22899.49
	2. CAUSTIC SODA	6829.47	7217.62	21572.90	22304.83	29033.93
	3. POWER GENERATION	413.72	375.89	1116.58	497.39	1061.51
	4. OTHERS	2859.08	3113.50	7705.38	8209.75	10328.46
	TOTAL:	17017.81	16307.15	54920.64	47676.97	63323.39
	Less: Inter segment revenue	1292.93	2070.51	3359.44	4788.37	6164.96
	Less: Excise Duty recovered	1342.21	1219.12	4303.48	3912.72	5191.17
	Net Segment Revenue including other income	14382.67	13017.52	47257.72	38975.88	51967.26
B)	Segment Results :- (Profit/(Loss) after dep., before Int.& Tax)					
	1. SUGAR	918.35	755.39	2700.58	1289.22	3851.12
	2. CAUSTIC SODA	1465.58	1421.96	4782.34	5760.08	6107.59
	3. POWER GENERATION @	34.32	115.12	364.22	28.21	173.99
	4. OTHERS	608.35	348.41	1503.64	1235.27	698.89
	Less : INTEREST	518.88	524.40	1742.54	1702.23	2352.37
	TOTAL:	2507.72	2116.48	7608.24	6610.55	8479.22
C)	Capital Employed :- (Segment Assets-Segment Liabilities)					
		AS ON 31.12.2006		AS ON 31.12.2005		As on 31.03.2006
	1. SUGAR	15877.46		15136.49		22674.22
	2. CAUSTIC SODA	27154.05		25974.81		23639.79
	3. POWER GENERATION	5210.00		3221.96		5282.76
	4. OTHERS	10567.67		8760.76		11814.49
	Total Capital Employed in the Company	58809.18		53094.02		63411.26

@ Includes Profit of Rs. 273.06 lakhs earned for the Nine Months on 6.6 MW Windpower Stations Commissioned in Tamilnadu during February / March, 2006 at a cost of Rs. 38.60 Crores

For THE ANDHRA SUGARS LIMITED
(Dr. B. B. RAMAIAH)
Managing Director (Tech.)

Place : Venkatarayapuram
Date : 27.01.2007